

Scofield Reservoir Special Service District  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Scofield Reservoir Special Service District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2005.

Signed:

Robert J. New  
Budget Officer

Subscribed and sworn to this 5th

day of January, 2006.

Sandra Lehman  
(Notary Public)



## Carbon County

## Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

## Fiscal Year

## ENTERPRISE FUND - SCOFIELD RESERVOIR SSD.

Prior Years Actual					Current Year	Ensuing Year
Account Number	Description	12/02	12/03	12/04	Estimate 12/05	Approved Budget Appropriation 12/06
OPERATING REVENUE						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	4,947	4,011	4,348	7,339	5,000
3740	User Fees	38,484	44,432	48,866	41,738	41,440
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	31,000
TOTAL OPERATING REVENUE:		43,431	48,443	53,214	49,077	77,440
OPERATING EXPENSES						
4010	Administration	46,316	59,910	74,548	39,459	66,540
4020	Principle & Interest	2,644	2,462	2,252	10,855	10,900
TOTAL OPERATING EXPENSES:		48,960	62,372	76,800	50,314	77,440
NET INCOME (LOSS)		( 5,529 )	( 13,929 )	( 23,586 )	( 1,237 )	0